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Message Text

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PAGE 01 GENEVA 05190 241910Z
ACTION IO-14

INFO OCT-01 ISO-00 IOE-00 OES-07 AID-05 HEW-06 ABF-01
OMB-01 TRSE-00 SP-02 L-03 H-02 /042 W
----------078820 241916Z /44
P 241759Z JUN 77
FM USMISSION GENEVA
TO SECSTATE WASHDC PRIORITY 8604
INFO USMISSION USUN PRIORITY

UNCLAS GENEVA 5190

EO 11652: NA
TAGS: WHO
SUBJ: TECHNICAL COOPERATION COMPONENT OF WHO REGULAR BUDGETS

REF: A STATE 146627,

1. IN ACCORDANCE REFTEL, THE TOTAL INCREASE, REAL INCREASE AND COST INCREASE, INCLUDING DOLLARS AND PERCENTAGES, IN THE EFFECTIVE WORKING BUDGETS OF THE WORLD HEALTH ORGANIZATION (WHO) APPROVED FOR THE PERIOD 1965-1978, ARE PROVIDED BELOW:

YEAR	EFFECTIVE' WORKING BUDGET	INCREASE US$	INCREASE PCT	REAL INCREASE US$	REAL INCREASE PCT	COST INCREASE US$	COST INCREASE PCT
1965	39,507,000	4,964,250	14.37	3,288,577	9.52	1,675,673	4.85
1966	44,481,800	4,974,800	12.59	1,952,668	4.94	3,022,132	7.65
1967	52,075,600	7,593,800	17.07	3,432,406	7.72	4,161,394	9.35
1968	56,123,000	4,047,400	7.77	1,562,734	3.00	2,484,666	4.77
1969	62,121,700	5,998,700	10.69	2,153,465	3.84	3,845,136	6.85

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1970	67,650,000	5,528,300	8.89	1,947,323	3.13	3,580,977	5.76
1971	75,215,000	7,565,000	11.18	2,705,850	4.00	4,859,150	7.18
1972	86,034,000	10,819,290	14.38	2,614,356	3.47	8,204,934	10.91
1973	96,682,900	10,648,610	12.38	3,410,426	3.97	7,248,184	8.41

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1974 108,799,800 12,116,900 12.53 2,853,699 2.95 9,262,201 9.58

1975 119,310,000 10,510,200 9.66 663,245 0.61 9,846,955 9.05

1976 138,910,000 19,600,000 16.43 142,883 0.12 19,457,117 16.31

1977 147,184,000 8,274,000 5.96 288,303 0.21 7,985,697 5.
75

1978 165,000,000 17,816,000 12.10 4,584,890 3.11# 13,231,110 8.99

#INCLUDING PROVISION FOR THE INTERNATIONAL CONFERENCE ON
PRIMARY HEALTH CARE REPRESENTING AN INCREASE OF 1.5 PERCENT
SORENSON

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NNN

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS, INTERNATIONAL ORGANIZATIONS
Control Number: n/a
Copy: SINGLE
Sent Date: 24-Jun-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
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Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770227-0080
Format: TEL
From: GENEVA
Handling Restrictions: n/a
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ISecure: 1
Legacy Key: link1977/newtext/t19770620/aaaaarhj.tel
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Litigation Code IDs:
Litigation Codes:
Litigation History:
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Office: ACTION IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
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Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2039051
Secure: OPEN
Status: NATIVE
Subject: TECHNICAL COOPERATION COMPONENT OF WHO REGULAR BUDGETS
TAGS: EFIN, WHO
To: STATE
Type: TE
vdkvgwkey: odbc://SAS/SAS.dbo.SAS_Docs/63634977-c288-dd11-92da-001cc4696bcc
Review Markings:
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